

**SOUTH FULTON ELEMENTARY**  
**Activity Fund Budget 2009-2010**

**Account: General Fund**

**Amount**

**Beginning Fund Balance**

**\$30,800**

Sources of Revenue:

Bookstore	\$300
Pictures	\$3,800
Glover Money	\$8,000
Interest Income	\$200
Classroom Fees	\$9,500
BEP	\$5,800
Donations	\$300

**Total Available**

**\$58,700**

Estimated Expenditures:

Copier/Fax Supplies	\$6,000
Office/Classroom Supplies	\$2,500
Copier Repair	\$2,000
Copier Lease	\$2,500
Assemblies	\$700
Postage	\$500
Instructional Supplies	\$21,000
Instructional Equipment	\$5,000

**Total Expenditures**

**\$40,200**

**Estimated Ending Fund Balance**

**\$18,500**

**South Fulton Elementary  
Restricted Fund Budget 2009-2010**

**Account: Donations**

	<b>Amount</b>
<b>Beginning Fund Balance</b>	<b>\$500.00</b>
<u>Sources of Revenue:</u>	
PTO	\$2500.00
Wal-Mart	\$500.00
 <b>Total Available</b>	 <b>\$3500.00</b>
 <u>Estimated Expenditures</u>	
Teacher Request	\$2500.00
Plays & Programs	\$300.00
Mentoring Program	\$500.00
 <b>Total Expenditures</b>	 <b>\$3300.00</b>
 <b>Estimated Ending Fund Balance</b>	 <b>\$200.00</b>